

# Summary of External Agency Funding

The City of Concord grants funding to non-governmental, or "External Agencies," that contribute to the City's cultural, social, and economic vitality. External Agency funding requests are considered by the City Council under the auspices of the Public Purpose Clause of the North Carolina State Constitution (Article V, Sec. 2(7)). Further guidance by North Carolina Supreme Court case law allows the City Council to choose to fund activities that 1) are within the appropriate scope of governmental involvement and reasonably related to community needs and 2) benefit the general public, as opposed to special interests or persons.

| External Agency                                  | Proposed Usage:                                 | FY 19/20 Budget  | FY 20/21 Budget  | FY 21/22 Manager Rec. |
|--|---|------------------|------------------|-----------------------|
| <b>General Fund</b>                              |   |                  |                  |                       |
| AYA House, Inc                                   | Staff Support for transitional housing          | -                | -                | <b>2,500</b>          |
| Big Brothers, Big Sisters of Cabarrus County     | One-to-One Mentoring                            | 5,500            | 5,500            | <b>6,000</b>          |
| Boys & Girls Club of Cabarrus County             | Youth Athletic Programs                         | 9,000            | 9,000            | <b>8,000</b>          |
| Cabarrus Arts Council, Inc                       | Arts Programing                                 | 42,500           | 37,000           | <b>37,000</b>         |
| Cabarrus Events Association                      | Band Awards & Off-Sets                          | 6,000            | 6,000            | <b>6,000</b>          |
| Cabarrus Victims Assistance Network (CVAN)       | Shelter & Support Services                      | 10,000           | 10,000           | <b>10,000</b>         |
| Conflict Resolution Center - Teen Court          | Salary Off-Sets & Supplies                      | 8,500            | 8,500            | <b>6,000</b>          |
| El Puente Hispano                                | ESL Program                                     | -                | 2,000            | <b>3,000</b>          |
| Habitat for Humanity - Cabarrus County           | Critical Home Repair Program                    | 9,500            | 12,000           | <b>12,000</b>         |
| Historic Cabarrus, Inc                           | Educational & Program Outreach                  | 10,500           | 10,500           | <b>9,000</b>          |
| International Center for Community Development   | Part of Executive Director's Salary             | -                | -                | <b>500</b>            |
| Opportunity House                                | Operational costs (salaries, transportation...) | -                | -                | <b>2,000</b>          |
| Special Olympics - Cabarrus County               | Spring Games                                    | -                | 2,500            | <b>2,500</b>          |
| <b>Sub-total</b>                                 |   | <b>\$101,500</b> | <b>\$103,000</b> | <b>\$104,500</b>      |
| <b>Utility Funds</b>                             |   |                  |                  |                       |
| Cabarrus Cooperative Christian Ministries        | Utility Bill Assistance                         | 24,000           | 25,000           | <b>30,000</b>         |
| <b>Sub-total</b>                                 |   | <b>\$24,000</b>  | <b>\$25,000</b>  | <b>\$30,000</b>       |
| <b>Community Development Block Grant</b>         |   |                  |                  |                       |
| Academic Learning Center                         | Teacher Stipends                                | 4,500            | 4,000            | <b>3,500</b>          |
| AYA House, Inc                                   | Housing, utilities, food, and transportation    | -                | -                | <b>1,250</b>          |
| Big Brothers, Big Sisters of Cabarrus County     | Career Counseling towards graduation            | -                | -                | <b>4,000</b>          |
| Cabarrus Cooperative Christian Ministries        | Case Manager Positions                          | 9,000            | 8,500            | <b>13,000</b>         |
| Cabarrus Meals on Wheels                         | Kitchen Manager Salary Off-Set                  | 8,000            | 9,000            | <b>9,000</b>          |
| Coltrane LIFE Center                             | Adult Day-Care Off-Set                          | 5,000            | 6,500            | <b>9,000</b>          |
| Conflict Resolution Center - Teen Court          | Salary Off-Sets & Supplies                      | -                | 5,000            | <b>4,500</b>          |
| El Puente Hispano                                | After-School/Homework Help Program              | 7,000            | 10,500           | <b>8,000</b>          |
| Gibson Village Community Development Corporation | Mobile Farmers Market                           | -                | -                | <b>3,500</b>          |
| Habitat for Humanity - Cabarrus County           | Habitat Homeownership Program                   | -                | 6,000            | <b>6,000</b>          |
| Hope Haven ~ Sustaning Grant                     | Operational Costs (food, toiletries,...)        | 10,000           | 8,000            | <b>6,000</b>          |
| Multicultural Community Student Union            | Operational Costs (rent, utilities,...)         | -                | 6,500            | <b>4,500</b>          |
| Opportunity House                                | Operational Costs (salaries, utilities,...)     | 4,000            | 6,500            | <b>4,500</b>          |
| Prosperity Unlimited, Inc                        | Operational Costs (office space, marketing,..)  | 9,000            | 8,500            | <b>7,500</b>          |
| Salvation Army                                   | Emergency shelter Expenses                      | 12,500           | 12,500           | <b>12,500</b>         |
| <b>Sub-total</b>                                 |   | <b>\$69,000</b>  | <b>\$91,500</b>  | <b>\$96,750</b>       |
| <b>TOTAL FOR ALL FUNDS</b>                       |   | <b>\$194,500</b> | <b>\$219,500</b> | <b>\$231,250</b>      |

NOTE: A dash (-) signifies that no request was made or granted.